

Capital Improvement Projects Summary for CY2026

	<u>Budgeted Amount</u>	
<u>Building & Structures:</u>		
SCADA Upgrade (2026)	\$ 300,000	
Memorial Elevated Water Tank Replacement (2024 Carryover)	925,000	
Narrows New Well Upper Terminus (2024 Carryover)	10,000	
Council Point Well Rehabilitation	120,000	
Narrows Collector Well	100,000	
Narrows High Service Pump Building	5,000,000	
Pumps and VFD Rehabilitation	150,000	
Glen Avenue		
Mt. Lincoln		
Tuck Pointing - Glen Pump Station	20,000	
Council Point Air Unit	60,000	
Narrows Clarifier #4 Replacement	125,000	
Narrows Intake Traveling Screens	610,000	
		\$ 7,420,000
<u>Tools & Equipment:</u>		
Customer Service Software Upgrade	\$ 350,000	
Miscellaneous Equipment - All Departments	150,000	
Tap Machine (15,000)	-	
Lime Slaker Update (50,000.00)	-	
Flow Meter for Well 2 - Narrows (4,000.00)	-	
Replacement Flouride Meter/Probes (4,100.00)	-	
30T Vehicle Lift (50,000.00)	-	
PTZ Cameras for CP (25,000.00)	-	
		\$ 500,000
<u>Distribution System:</u>		
East Manawa Storm Sewer Rehabilitation - Phase13 (2024 carryover)	\$ 10,000	
9th & Indian Creek	250,000	
Avenue B Reconstruction 8-13th PH1 (2025 carryover)	200,000	
Bluff & Willow (2025 Carryover)	20,000	
Eastern Hills Drive to Cedar Lane Loop	60,000	
East Washington (2025 carryover)	50,000	
West Graham Reconstruction	150,000	
6th Ave - 7th to 12th St	280,000	
20th Ave - 9th to 11th st	115,000	
28th Street Storm Sewer Rehabilitation Phase 5	310,000	
Avenue B Reconstruction 8-13th PH2	105,000	
Nebraska Ave	540,000	
Miscellaneous Projects	300,000	
Margaret Ave South (2024 carryover)		
East Manawa Storm Sewer Rehabilitation - PH14		
South 23rd between 3rd Ave/W. Broad		
Richard Downing Blvd Reconstruction		
Valley View Intersection Improvements		
Lead Service Line Replacements	1,000,000	
		\$ 3,390,000
<u>Meters:</u>		
Meter Replacement Program/AMR	\$ 350,000	
Large Water Meters	60,000	
		\$ 410,000
<u>Vehicles/Heavy Equipment</u>		
Dump Truck	\$ 160,000	
3/4T Facilities/Grounds Serviced Truck	75,000	
		\$ 235,000
Grand Total		\$ 11,955,000