

Capital Improvement Projects Summary for CY2025

	Budgeted Amount
<u>Building & Structures:</u>	
Narrows New Well Upper Terminus (2024 Carryover)	\$ 300,000
Memorial Elevated Water Tank Replacement	3,300,000
Narrows High Service Pump Building	3,000,000
SCADA Upgrade	300,000
Pumps and VFD Rehabilitation	125,000
Narrows Collector Well	100,000
Council Point Well Rehabilitation	80,000
Maintenance Garage Door	30,000
Tree Removal	25,000
Glen Avenue Pump Station – Tuck Point	10,000
	\$ 7,270,000
<u>Tools & Equipment:</u>	
Computer/Server (5 yr.) Upgrade	\$ 250,000
Toshiba 4525AC Office Printer	7,000
Miscellaneous Equipment – All Departments	100,000
	\$ 357,000
<u>Distribution System:</u>	
<u>Water Main Projects:</u>	
East Manawa Storm Sewer Rehabilitation Phase 13 (2024 Carryover)	\$ 200,000
Corinne Avenue – (2024 Carryover)	100,000
Benton Street Culvert Water Main Rehabilitation (2024 Carryover)	15,000
28 th Street Storm Sewer Rehabilitation – Phases 3 – 4 (2024 Carryover)	15,000
Lead Service Line Replacement	1,000,000
West Graham Reconstruction	540,000
Avenue B Reconstruction	420,000
Eastern Hills Drive to Cedar Lane Loop	250,000
Miscellaneous Projects	200,000
Hillcrest Reconstruction Phase 1	170,000
Fire Hydrant Painting Project	50,000
	\$ 2,960,000
<u>Meters:</u>	
Meter Replacement Program/AMR	\$ 225,000
Large Water Meters	50,000
	\$ 275,000
<u>Vehicles/Heavy Equipment:</u>	
Dump Truck – Distribution Department	\$ 200,000
Mini Excavator with Attachments and Trailer	137,000
Truck #9 – Distribution Department	50,000
Car #47 – Purification Department	30,000
	\$ 417,000
Grand Total	\$ 11,279,000