

## Capital Improvement Projects Summary for CY2022

	Budgeted Amount
<b><u>Building &amp; Structures:</u></b>	
2022 Projects	
Narrows New Well	350,000
Narrows Elevator Rehabilitation	250,000
Narrows Water Purification Plant Assessment	200,000
Johnson (Hwy 6) Elevated Water Tank	120,000
Narrows Electrical Service Improvements	80,000
Lincoln Reservoir - Concrete sealing of Reservoir	60,000
Glen Reservoir - Concrete sealing of Reservoir	60,000
Council Point High Service Pumps #1 & #2 & Motor Rehabilitation	50,000
Narrows Well #1 Rehabilitation	50,000
Storage Tank Valve Vaults Rehabilitation	50,000
Narrows Asphalt/Concrete Rehabilitation	40,000
Narrows Purification Lab HVAC	25,000
Narrows Perimeter Fence Security	25,000
Narrows Intake Traveling Screens	25,000
Valley View #2 Pump & Motor Rehabilitation	25,000
Glendale #2 Pump & Motor Rehabilitation	25,000
	\$ 1,435,000
<b><u>Tools &amp; Equipment:</u></b>	
2022 Projects	
Radio Telecommunication Network	\$ 120,000
Miscellaneous Equipment - All Departments	50,000
Information Technology System Hardware/Software	20,000
	\$ 190,000
<b><u>Distribution System:</u></b>	
2021 Water Main Carryover Projects:	
1st Street Neighborhood Rehabilitation - Phase 12	\$ 25,000
East Manawa Storm Sewer Rehabilitation - Phase 10	20,000
Avenue H Water Main Relocation	15,000
2022 Water Main Carryover Projects:	
East Orchard Avenue, North Broadway to Midland Drive	350,000
3rd Avenue - 20th Street to 23rd Street	300,000
East Manawa Storm Sewer Rehabilitation - Phase 11	200,000
Miscellaneous Projects	200,000
28th Street Storm Sewer Phased Project	50,000
Distribution System Model Update	50,000
Fire Hydrant Painting Project	50,000
	\$ 1,260,000
<b><u>Meters:</u></b>	
Meter Replacement Program/AMR	\$ 220,000
Large Water Meters	30,000
	\$ 250,000
<b><u>Vehicles/Heavy Equipment</u></b>	
Dump Truck #15 - Distribution Department	\$ 120,000
Truck #4 with Snowplow - Facilities & Grounds Department	60,000
Truck #10 - Facilities & Grounds Department	40,000
Truck #9 - Distribution Department	40,000
	\$ 260,000
<b>Grand Total</b>	\$ 3,395,000