

**Capital Improvement Projects Summary for CY2021**

	Budgeted Amount	
<b><u>Building &amp; Structures:</u></b>		
2020 Carryover Projects		
Narrows Electrical Service Improvements	\$ 80,000	
Lower Yard Improvements	70,000	
2021 Projects		
Narrows Piping/Valve Replacement	\$ 125,000	
Johnson (Hwy 6) Elevated Water Tank	120,000	
Chemical Feeders - Narrows Plant	50,000	
Low Service #4 Pump and Motor Rebuild	25,000	
Council Point Asphalt /Concrete Rehabilitation	20,000	
Elevator Thermal Overload Contacts	20,000	
	\$ 510,000	
<b><u>Tools &amp; Equipment:</u></b>		
2020 Carryover Projects		
Radio Telecommunication Network	\$ 50,000	
2021 Projects		
Information Technology System Hardware/Software	\$ 125,000	
Narrows Plant Air Compressor	40,000	
	\$ 215,000	
<b><u>Distribution System:</u></b>		
2020 Water Main Carryover Projects:		
West Broadway - Avenue A - Segment 2 (25th St to 15th St)	\$ 400,000	
Wendy Heights Neighborhood Water Main Replacement- Phase 2	290,000	
1st Street Neighborhood Rehabilitation - Phase 11	10,000	
East Manawa Storm Sewer Rehabilitation - Phase 9	10,000	
Oakland Drive Rehabilitation	10,000	
2021 Water Main Projects:		
40th Street Water Main Relocation	\$ 450,000	
1st Street Neighborhood Rehabilitation - Phase 12	300,000	
East Manawa Storm Sewer Rehabilitation - Phase 10	200,000	
Miscellaneous Water Main Projects	100,000	
Fire Hydrant Painting Project	50,000	
	\$ 1,820,000	
<b><u>Meters:</u></b>		
Large Water Meters	\$ 40,000	
	\$ 40,000	
<b><u>Vehicles/Heavy Equipment</u></b>		
Service Truck #5 - Hydrant Truck with Service Box - Dist. Dept.	\$ 130,000	
Tractor with Backhoe #32 - Distribution Department	130,000	
	\$ 260,000	
<b>Grand Total</b>	\$ 2,845,000	