

Capital Improvement Projects Summary for CY2020

	Budgeted Amount	
<u>Building & Structures:</u>		
Valley View Reservoir Improvements	\$ 140,000	
Council Point Storage Building	100,000	
Narrows Electrical Service Improvements	100,000	
Lower Yard Improvements	100,000	
Council Point Well Rehabilitation – Well #5	30,000	
Road Reconstruction Work – Mt. Lincoln	30,000	
Valley View Property Improvements	15,000	
Council Point – Clean-In-Place Tank Insulation	15,000	
		\$ 530,000
<u>Tools & Equipment:</u>		
Radio Telecommunications Network	\$ 100,000	
Website - Update	40,000	
Laboratory Turbidimeters	32,000	
Leak Detection Correlator	20,000	
Information Technology System Hardware/Software	20,000	
		\$ 212,000
<u>Distribution System:</u>		
2019 Water Main Carryover Projects:		
West Broadway - Avenue A, Segment 2 (25th St. to 15th St.)	\$ 3,300,000	
East Manawa Storm Sewer Rehabilitation - Phase 8	50,000	
Pickardy Lane Water Main Improvements	20,000	
1 st Street Neighborhood Rehabilitation – Phase 9	15,000	
1 st Street Neighborhood Rehabilitation – Phase 10	15,000	
2020 Water Main Projects:		
9 th Avenue and I-29 Water Main Relocation	\$ 350,000	
Wendy Heights Neighborhood Water Main Replacement – Phase 2	300,000	
1st Street Neighborhood Rehabilitation - Phase 11	300,000	
Miscellaneous Water Main Projects	200,000	
East Manawa Storm Sewer Rehabilitation - Phase 9	200,000	
Oakland Drive Rehabilitation	100,000	
Fire Hydrant Painting Project	90,000	
Railroad Avenue Water Main Extension	80,000	
East Beltway Water Main Relocations	30,000	
		\$ 5,050,000
<u>Meters:</u>		
Meter Replacement Program/AMR (one route)	\$ 60,000	
Large Water Meters	40,000	
		\$ 100,000
<u>Vehicles/Heavy Equipment</u>		
Crew Truck – Distribution Department – Truck #14	\$ 125,000	
Pickup Truck – Distribution Department First Responder – Truck 28	55,000	
Pickup Truck – Distribution & Meter Depart. Coordinator – Truck #11	35,000	
		\$ 215,000
Grand Total		<u>\$ 6,107,000</u>