

Capital Improvement Projects Summary for CY2019

	Budgeted Amount
<u>Building & Structures:</u>	
2019 Projects:	
Chemical Feeders - Narrows Plant	\$ 250,000.00
Wells	60,000
High Service Pump Improvements	50,000
Steel Elevated Tanks and Reservoir Inspections	10,000
Valley View Cathodic Upgrade	40,000
	\$ 410,000
<u>Tools & Equipment:</u>	
Equipment, Tools & Instruments (All Departments)	\$ 50,000
Website - Update	40,000
Information Technology System Hardware/Software	20,000
	\$ 110,000
<u>Distribution System:</u>	
2018 Water Main Carryover Projects:	
West Broadway - Avenue A - Segment 1 (28th St to 25th St)	\$ 135,000
1st Street Neighborhood Rehabilitation - Phase 9	90,000
East Manawa - Phase VII	7,000
6th Street	3,000
2019 Water Main Projects:	
West Broadway - Avenue A - Segment 2 (25th St to 16th St)	\$ 4,500,000
Pickardy Lane	300,000
1st Street Neighborhood Rehabilitation - Phase 10	300,000
East Manawa - Phase VIII	200,000
Interstate Relocations	200,000
Miscellaneous Water Main Projects	200,000
Oak Street and North Broadway Reconnection	100,000
Fire Hydrant Painting Project	85,000
	\$ 6,120,000
<u>Meters:</u>	
Meter Replacement Program/AMR	\$ 120,000
Large Water Meters	40,000
	\$ 160,000
<u>Vehicles/Heavy Equipment</u>	
Backhoe	\$ 120,000
Truck #3 - Meter Truck	40,000
	\$ 160,000
Grand Total	\$ 6,960,000
SRF Loan to Pay	(4,500,000)
	\$ 2,460,000