

## Capital Improvement Projects Summary for CY2018

		Budgeted Amount
<b><u>Building &amp; Structures:</u></b>		
Pumping Equipment Reconditioning - High Service Pump #2	\$	55,000
Administration Office Building Furnace & Air Conditioning		50,000
Distribution Lighting Improvements		30,000
Clarifier Super Structure Rehabilitation		25,000
Narrows Plant 4th Floor - Roof		10,000
Intake Building - Roof		10,000
Mt Lincoln - Air Conditioning		5,000
		\$ 185,000
<b><u>Tools &amp; Equipment:</u></b>		
Equipment, Tools & Instruments (All Departments)	\$	40,000
Website - Update		40,000
Information Technology System Hardware/Software		20,000
		\$ 100,000
<b><u>Distribution System:</u></b>		
2017 Water Main Carryover Projects:		
West Broadway - Segment 1	\$	50,000
10th Street Bridge		50,000
1st Street Neighborhood Rehabilitation - Phase VIII		35,000
East Manawa - Phase VI		10,000
2018 Water Main Projects:		
West Broadway - Segment 3	\$	1,500,000
West Broadway - Segment 2		1,400,000
East Manawa - Phase VII		200,000
Miscellaneous Water Main Projects		200,000
Interstate Relocations		100,000
Fire Hydrant Painting Project		85,000
Distribution System Model Update		50,000
		\$ 3,680,000
<b><u>Meters:</u></b>		
Meter Replacement Program/AMR	\$	170,000
Large Water Meters (includes Regional Water Meter)		55,000
		\$ 225,000
<b><u>Vehicles/Heavy Equipment</u></b>		
Dump Truck	\$	110,000
Truck #6 - Locate Pickup		30,000
Ditch Witch/Jet Vacuum		60,000
		\$ 200,000
<b>Grand Total</b>		<b>\$ 4,390,000</b>