

Capital Improvement Projects Summary for CY2017

		Budgeted Amount
<u>Building & Structures:</u>		
Narrows Boiler Replacement/Asbestos Abatement	\$ 215,000	
Narrows Plant/Distribution Garage/Warehouse Lighting Improvements	60,000	
Pumping Equipment Reconditioning	55,000	
Administration Office Building Electrical Service Replacement	20,000	
Valley View Pump Station Access Improvements	20,000	
	\$ 370,000	
<u>Tools & Equipment:</u>		
Council Point RO Element Replacement	\$ 150,000	
Information Technology System Hardware/Software	20,000	
Equipment, Tools & Instruments (All Departments)	15,000	
	\$ 185,000	
<u>Distribution System:</u>		
2016 Water Main Carryover Projects:		
East Manawa Drive Extension	\$ 185,000	
East Broadway and Kanerville Boulevard	150,000	
1st Street Neighborhood Rehabilitation - Phase VII	15,000	
East Manawa - Phase V	10,000	
Harmony and Baughn Street	10,000	
	\$ 370,000	
2017 Water Main Projects:		
West Broadway - Phase I	\$ 750,000	
East Manawa - Phase VI	300,000	
1st Street Neighborhood Rehabilitation - Phase VIII	300,000	
North Broadway - Phase II	300,000	
Miscellaneous Water Main Projects	200,000	
Interstate Relocations	100,000	
16th Street Reconstruction	100,000	
Fire Hydrant Painting Project	85,000	
	\$ 2,135,000	
	\$ 2,505,000	
<u>Meters:</u>		
Meter Replacement Program/AMR	\$ 70,000	
Large Water Meters	30,000	
	\$ 100,000	
<u>Vehicles/Heavy Equipment</u>		
Dump Truck	\$ 120,000	
	\$ 120,000	
Grand Total		\$ 3,280,000